

2011

CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

City of Longford

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

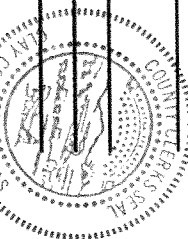
		2011 Adopted Budget		
	Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund				
General	K.S.A. 12-101a	75,651	17,708	33,630
Debt Service	10-113	8		
Special Highway		9	2,628	
Gas		9	67,735	
Sewer & Trash		10	26,322	
Water		11	31,295	
Non-Budgeted Funds		12		
Totals		xxxxxx	203,631	17,708 33,630
Budget Summary				
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget?			No	

County Clerk's Use Only

526,535

November 1st Total
Assessed Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:



Date Attested: 8-24, 2010

Paula Long
County Clerk

Samuel J. Longford
Samuel J. Longford
Michael Decker
Governing Body

City of Longford

2011

Computation to Determine Limit for 2011

1. Total Tax Levy Amount in 2010 Budget		+ \$	Amount of Levy
2. Debt Service Levy in 2010 Budget		- \$	17,698
3. Tax Levy Excluding Debt Service			<u>0</u>
			17,698

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010 :		+		293
5. Increase in Personal Property for 2010 :				
5a. Personal Property 2010	+		22,448	
5b. Personal Property 2009	-		<u>23,730</u>	
5c. Increase in Personal Property (5a minus 5b)		+		0
			(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :				
6a. Real Estate	+		0	
6b. State Assessed	+		<u>0</u>	
6c. New Improvements	-		<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+		0
7. Valuation of Property that has Changed in Use during 2010 :		+		0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)				<u>293</u>
9. Total Estimated Valuation July 1, 2010			519,904	
10. Total Valuation less Valuation Adjustment (9 minus 8)				<u>519,611</u>
11. Factor for Increase (8 divided by 10)				<u>0.00056</u>
12. Amount of Increase (11 times 3)		+		10
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$		<u><u>17,708</u></u>
14. Debt Service Levy in this 2011 Budget				<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)				<u><u>17,708</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	17,698	2,679	0	30	0
Debt Service					
TOTAL	17,698	2,679	0	30	0

County Treas Motor Vehicle Estimate 2,679County Treasurers Recreational Vehicle Estimate 0County Treasurers 16/20M Vehicle Estimate 30County Treasurers Slider Estimate 0Motor Vehicle Factor 0.15137Recreational Vehicle Factor 0.0000016/20 Vehicle Factor 0.00170Slider Factor 0.00000

Schedule of Transfers

Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	2,292			Closing
Sewer	2,000	2,000	2,000	12-825d
Capital Improvements			26,487	12-1,118
Totals	4,292	2,000	28,487	
Adjustments*				
Adjusted Totals	4,292	2,000	28,487	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Longford

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water #1	8/3/01		4.88	100,300	79,000	Mar/Sep	Sep	3,851	3,000	3,705	3,000
Water #2	6/3/02		4.75	10,700	9,053	Jun	Jun	430	274	417	274
Total Revenue Bonds					88,053			4,281	3,274	4,122	3,274
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					88,053			4,281	3,274	4,122	3,274

City of Longford

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Longford

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FUND PAGE - GENERAL

Adopted Budget General		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		8,898	8,593	38,938
Receipts:				
Ad Valorem Tax		16,590	17,698	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		323		
Motor Vehicle Tax		951	1,966	2,679
Recreational Vehicle Tax		1,080	49	0
16/20M Vehicle Tax		33	33	30
Gross Earning (Intangible) Tax		616		426
LAVTR				0
City and County Revenue Sharing				0
Slider				0
Local Alcoholic Liquor				
Local Sales Tax		11,367	11,400	11,400
Franchise Tax		3,819	3,900	3,900
Licenses		252	250	250
Park/Recreation		0		
NR		-819	-856	-850
Dog Tags		128	50	50
Sale of Property		2,292		
In Lieu of Tax (IRB)			26,487	
Interest on Idle Funds		116	118	120
Miscellaneous		1,029	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		37,777	62,095	19,005
Resources Available:		46,675	70,688	57,943
Expenditures:				
Salaries & Wages		9,431	9,800	10,000
Employee Benefits		3,092	3,200	3,200
Utilities		8,428	8,600	9,000
Insurance		1,764	1,800	2,100
License & Dues		362	500	300
Legal, Publishing & Budget		189	250	275
Supplies & Repairs		3,133	3,300	3,500
Park/Recreation		0	0	500
Equipment		9,963	3,000	3,000
Mileage		1,153	1,300	1,300
Capital Outlay				15,989
Transfer to Capital Improvements				26,487
Neighborhood Revitalization Rebate				
Miscellaneous		567		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		38,082	31,750	75,651
Unencumbered Cash Balance Dec 31		8,593	38,938	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	44,497	46,791		
			Non-Appr Bal	
			Tot Exp/Non-Appr Bal	75,651
			Tax Required	17,708
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	17,708

City of Longford

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FUND PAGE

Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service		2009	2010	2011
Unencumbered Cash Balance Jan 1		939	0	0
Receipts:				
Ad Valorem Tax		1,353	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,353	0	0
Resources Available:		2,292	0	0
Expenditures:				
Transfer to General		2,292		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,292	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,292		0	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	
			0	

City of Longford

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	243	358	148
Receipts:			
State of Kansas Gas Tax	2,949	2,400	2,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,949	2,400	2,480
Resources Available:	3,192	2,758	2,628
Expenditures:			
Street Repair and Maint	2,834	2,610	2,628
Materials			
Right of Way Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,834	2,610	2,628
Unencumbered Cash Balance Dec 31	358	148	0
2009/2010 Budget Authority Amount:	2,834	2,610	

Adopted Budget Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,074	8,197	9,935
Receipts:			
Charges to Customers	57,350	57,150	57,150
Late Fees	630	600	600
Connect/Dis-connect	175	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,155	57,800	57,800
Resources Available:	60,229	65,997	67,735
Expenditures:			
Salaries & Wages	9,421	10,200	9,750
Employee Benefits	2,358	2,600	2,450
Gas Purchases	25,128	26,500	28,000
Gas Transport	6,848	7,000	7,500
Operating Supplies & Maintenance	2,431	3,000	2,750
Sales Tax	1,147	1,300	1,300
Dues/Schooling & Location	515	542	600
Insurance	1,109	1,750	1,200
Mileage	1,075	1,170	
Capital Outlay			12,185
Transfer to Sewer	2,000	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,032	56,062	67,735
Unencumbered Cash Balance Dec 31	8,197	9,935	0
2009/2010 Budget Authority Amount:	69,022	60,173	

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,825	7,000	9,422
Receipts:			
Charges to Customers	8,775	8,800	8,800
Trash Charges	6,094	6,000	6,100
Transfer from Gas Utility	2,000	2,000	2,000
Interest on Idle Funds			
Miscellaneous	19		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,888	16,800	16,900
Resources Available:	19,713	23,800	26,322
Expenditures:			
Salaries & Wages	3,684	3,700	4,000
Employee Benefits	785	850	825
Insurance	555	583	650
Maintenance	716	2,000	900
Permits & Fees	402	295	475
Hauling Contract	6,094	6,500	6,500
Mileage	477	450	550
Capital Outlay			12,422
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,713	14,378	26,322
Unencumbered Cash Balance Dec 31	7,000	9,422	0

2009/2010 Budget Authority Amount:

18,344

22,470

Adopted Budget

Adopted Budget	0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0		0	0
Receipts:				
Charges to Customers				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0

2009/2010 Budget Authority Amount:

0

0

City of Longford

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water			
Unencumbered Cash Balance Jan 1	4,025	6,193	8,395
Receipts:			
Charges			
Late Fees	22,041	22,000	22,000
Connection & Service Fees	735	600	600
	375	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,151	22,900	22,900
Resources Available:	27,176	29,093	31,295
Expenditures:			
Salaries & Wages	3,140	3,400	3,400
Mileage	439	475	525
Employee Benefits	785	875	800
Utilities	731	875	850
Repairs/Maintenance & Supplies	5,896	6,000	6,000
Fees/Dues & Analytical	895	650	1,000
Sales Tax	273	275	350
Insurance & Legal	1,109	583	1,300
GO Bond Principal	3,274	3,275	3,275
GO Bond Interest	4,441	4,290	4,125
Capital Outlay			9,670
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,983	20,698	31,295
Unencumbered Cash Balance Dec 31	6,193	8,395	0

2009/2010 Budget Authority Amount:

32,809

26,406

City of Longford

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		Donations		FEMA		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,115	Cash Balance Jan 1	2,100	Cash Balance Jan 1	1,778	Cash Balance Jan 1		Cash Balance Jan 1		27,993
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	352	Twin Valley Teleph	1,000							
		Soup Supper School	1,404							
Total Receipts	352	Total Receipts	2,404	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,756
Resources Available:	24,467	Resources Available:	4,504	Resources Available:	1,778	Resources Available:	0	Resources Available:	0	30,749
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Generator	4,121	Generator	2,100	Generator	1,778					
Repairs	652									
Total Expenditures	4,773	Total Expenditures	2100	Total Expenditures	1778	Total Expenditures	0	Total Expenditures	0	8,651
Cash Balance Dec 31	19,694	Cash Balance Dec 31	2,404	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	22,098
										22,098

** Note: These two block figures should agree.

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Longford

will meet on August 4, 2010 at 7:00 p.m. at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	38,082	29.706	31,750	35.938	75,651	17,708	34.060
Debt Service	2,292						
Special Highway	2,834		2,610		2,628		
Gas	52,032		56,062		67,735		
Sewer & Trash	12,713		14,378		26,322		
Water	20,983		20,698		31,295		
Non-Budgeted Funds	8,651						
Totals	137,587	29.706	125,498	35.938	203,631	17,708	34.060
Less: Transfers	4,292		2,000		28,487		
Net Expenditure	133,295		123,498		175,144		
Total Tax Levied	17,698		17,698		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	595,765		492,456		519,904		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		90,932		88,053		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		90,932		88,053		

*Tax rates are expressed in mills

Julia Kotetich
City Official Title City Clerk